

Burlington Community Pool

City of Burlington



1026 | 2016

Public Information Presentation



Scherrer



Service Club Information



Honoring and updating a 50-year tradition

October 2, 2016
New Pool
Leave a comment



This is an overall view of the conceptual design of the new Burlington Community Pool prepared by Ayres and Associates.

ABOUT US

The Burlington Community Pool, Inc., consists of a board of local volunteers who manage and operate the pool at no cost to local property taxpayers. With support from local community service organizations – Jaycees, Kiwanis, Lions and Rotary – the board has successfully operated the current pool for 50 years and is now dedicated to assisting the city in the development of a new aquatic center that will serve the community for another 50 years and beyond!

SEE THE PROPOSAL IN PERSON

The City of Burlington will host two

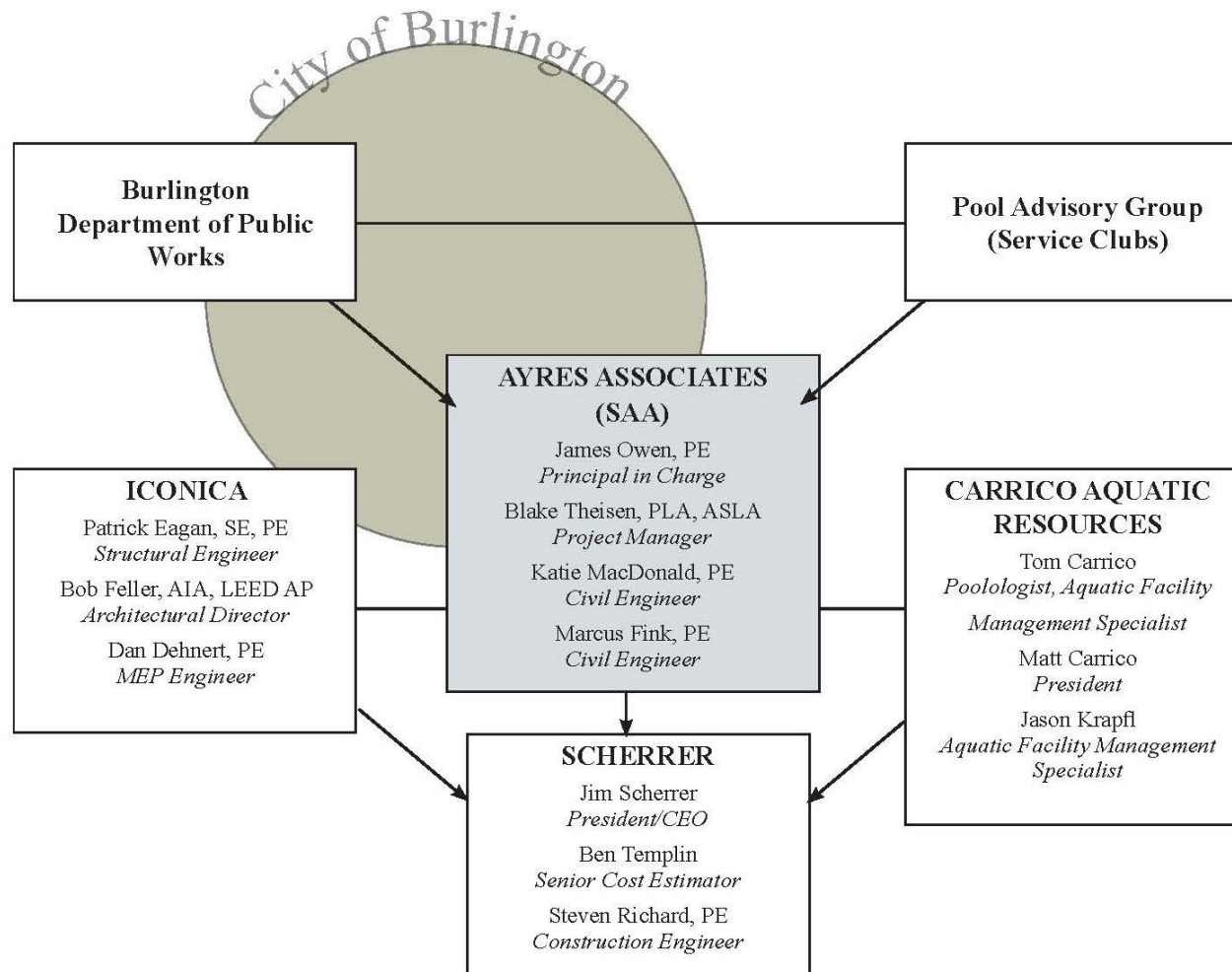


<http://BurlingtonCommunityPool.org>

Scherrer



Design Team



Process Overview

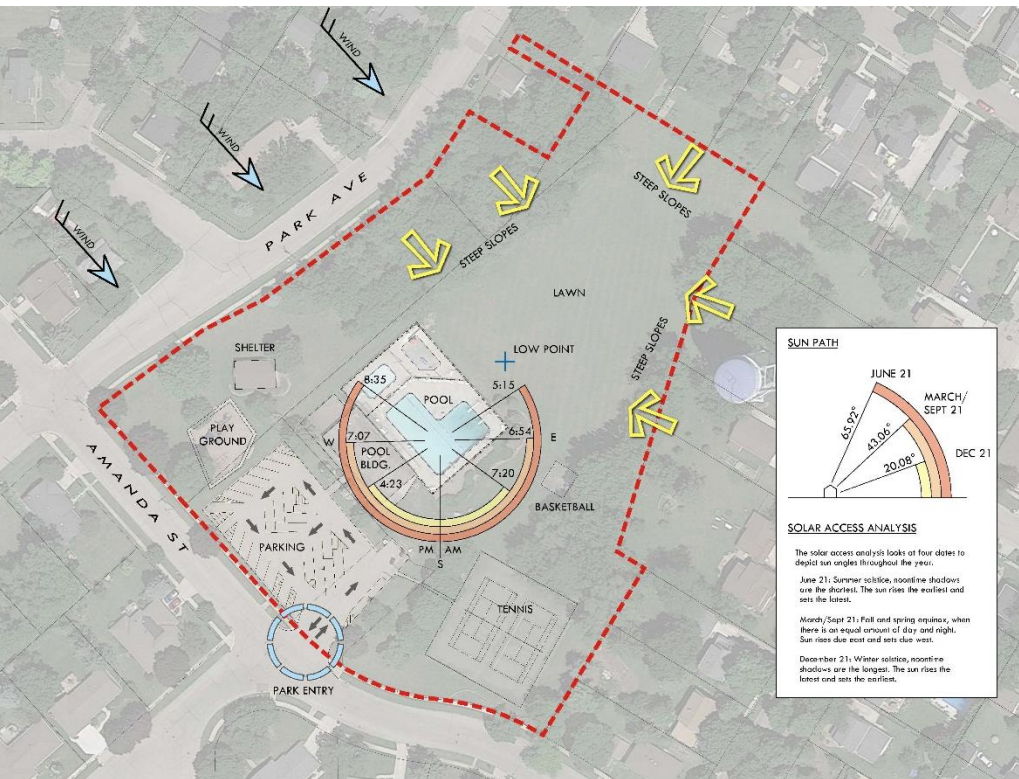
- Analysis by design team
- Design program established
- Conceptual design
- Operations and management plan
- Referendum (November 8)
- * Final design/engineering
- * Construction (2017 fall)



Scherrer



Analysis



- Site access
- Solar angles
- Utility connections
- Flow and function of park
- Pool vessel
- Mechanical systems
- Pool deck and drainage
- Interior spaces
- ADA issues
- Building structure

Verdict = at end of life

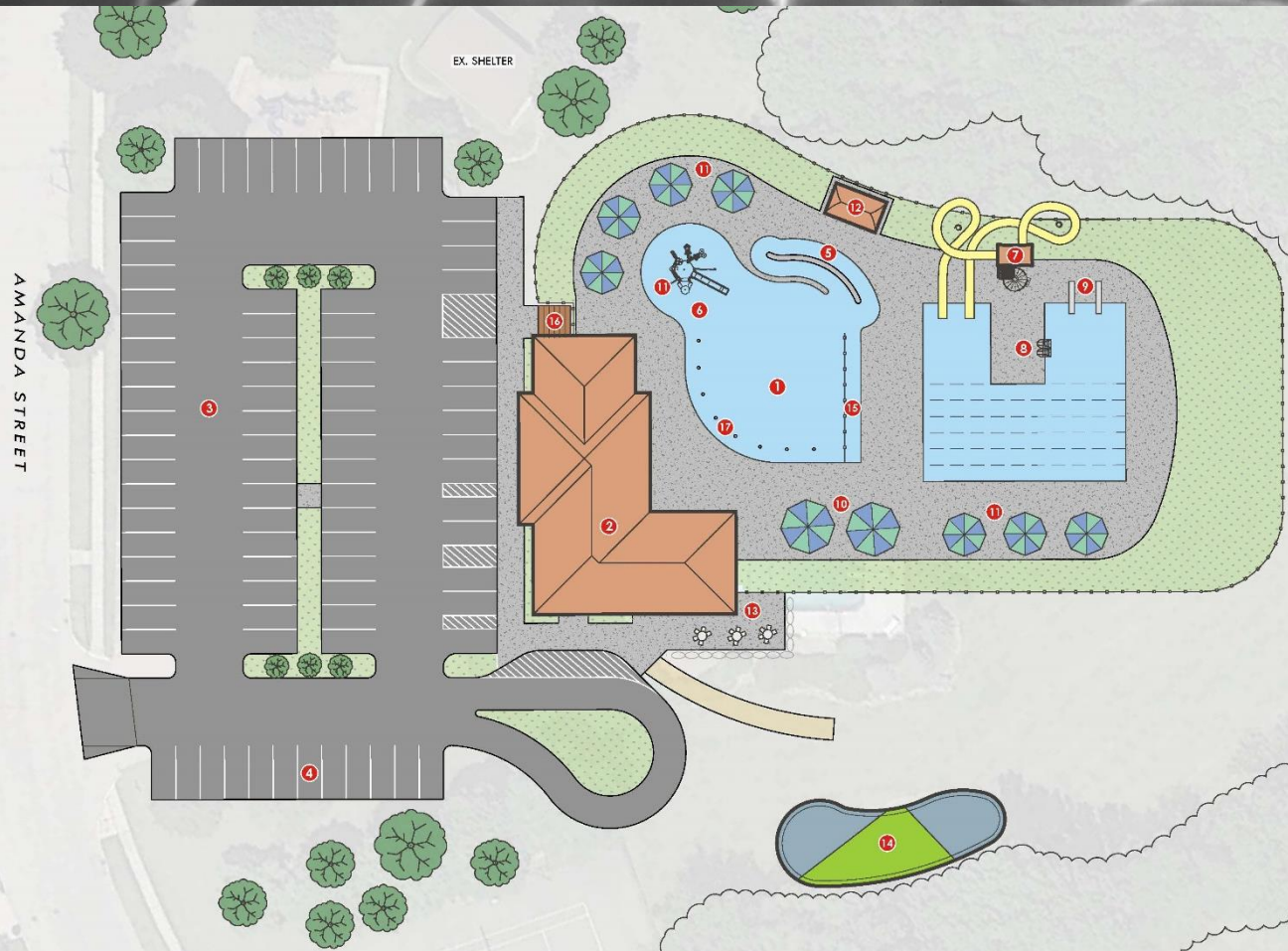
Analysis



Scherrer

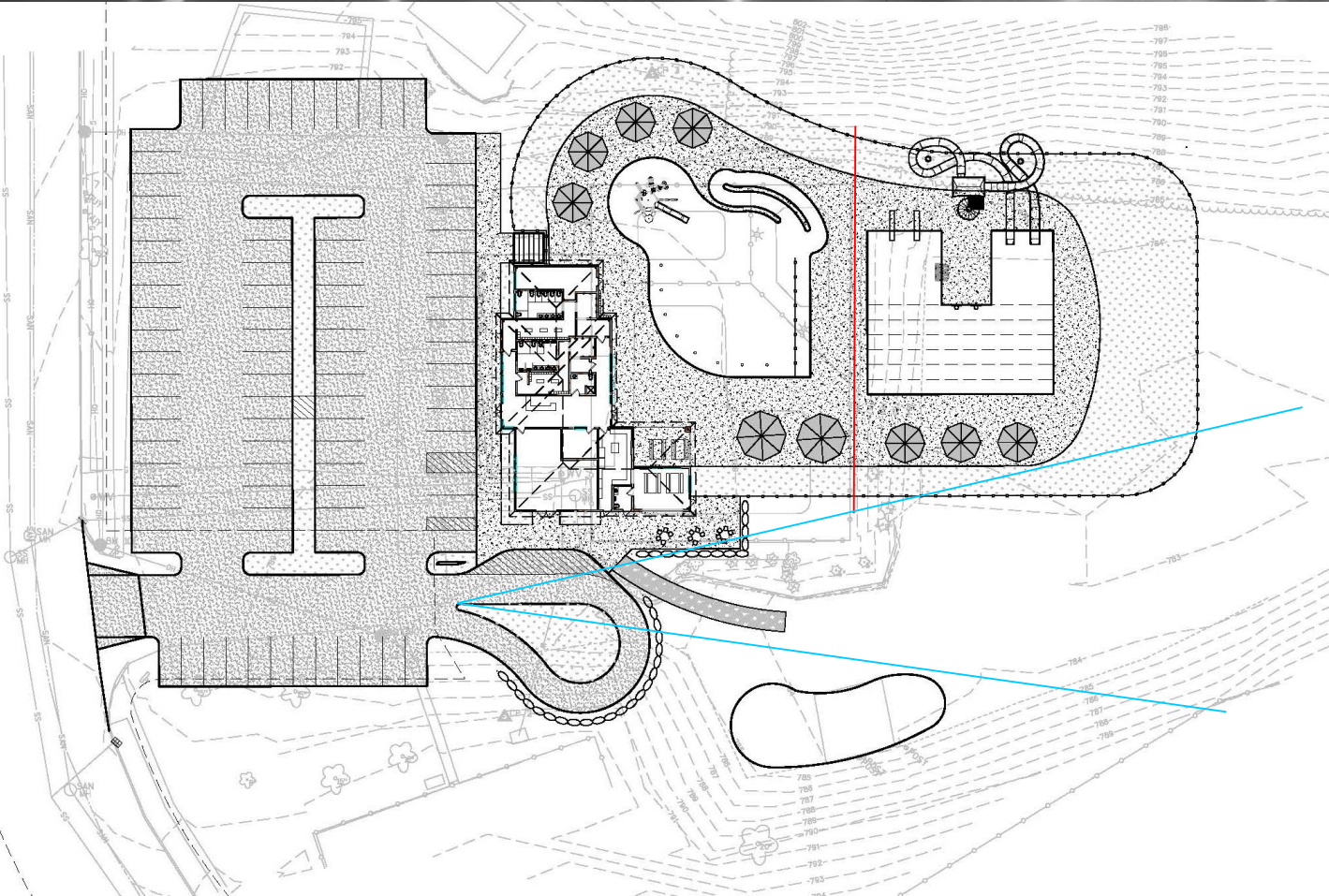


Concept – Site



- 85 parking stalls plus drop off
- Zero depth entry
- 6 lap lanes
- Elevation structure
- Dual slides
- 2 diving boards
- Current channel
- Reservable shelter plus aux. shade
- Picnic area

Concept – Site



Scherrer



Concept – Site



Scherrer



Concept – Site



Scherrer



Concept – Site



Scherrer



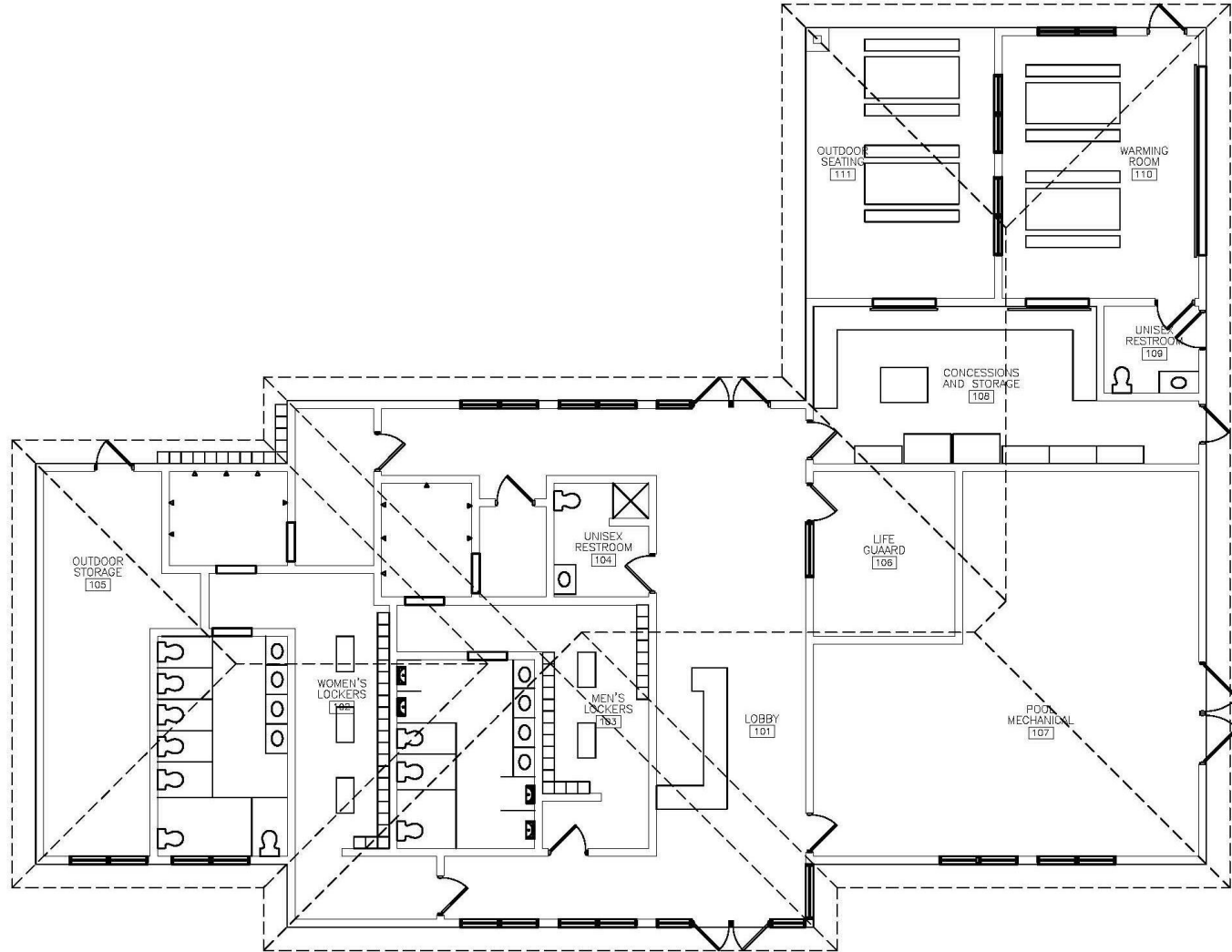
Concept – Site



Scherrer



Concept – Building



Scherrer



Concept – Building



Scherrer



Concept – Building



Scherrer



Concept – Building



Scherrer



Concept – Building



Scherrer



Referendum – November 8

Current Project Estimated Costs:

Total Estimate - \$4.99 Million

Referendum NTE - \$5.4 Million

POOL PROJECT AVERAGE TAX IMPACT: 20 YEAR Commitment

Project Cost	Estimated AVERAGE ANNUAL	Estimated AVERAGE MONTHLY	Estimated 20 YEAR TOTAL
NOT TO EXCEED: \$5,400,000	Property Tax Impact: .38 per 1,000	Property Tax Impact: .38 per 1,000	Property Tax Impact: .38 per 1,000
Per \$100,000 of Property Value	\$38.00	\$3.17	\$760.00
Per \$200,000 of Property Value	\$76.00	\$6.33	\$1,520.00
Per \$300,000 of Property Value	\$114.00	\$9.50	\$2,280.00

"Preliminary tax impact estimates for a 20-year borrowing are based on an interest rate of 3.25%. Tax impact estimate of 38 cents per 1,000 provided by Ehlers, Inc."

On August 16, 2016, the Burlington Common Council approved the following non-binding language that will be placed on the Nov. 8 General Election ballot for City of Burlington voters:

- *Should the City of Burlington construct a community pool facility at Devor Park, 394 Amanda Street, funded by taxes with the following conditions: (1) Spending and/or borrowing on the facility is not to exceed \$5,400,000.00 (5.4 million dollars) and; (2) the facility will be built within the corporate limits of the City of Burlington.*
- *A 'yes' vote on the question is a vote advising the City of Burlington Common Council that the voter approves the expenditure and borrowing of up to \$5,400,000.00 (5.4 million dollars) for the purpose of paying the cost of capital expenditures for a project to construct a new community swimming pool, including buildings and other appurtenances.*
- *A "no" vote on the question advises the City of Burlington Common City Council that the voter opposes an expenditure of up to \$5,400,000.00 (5.4 million dollars) for such a facility.*



Scherrer



Tonight

- 5 Stations – Q & A
- Comment Cards
- Design Team, Pool Board, City Staff



Scherrer

